



ATTACHMENT J-9 Sample Task Order #1 - Excel Workbook

Contingency Satellite Communications System and Services			
CLIN*	Service or Product	Contract Year	Price
110000-3	STO #1 Overall System Price	Contract Year 3	\$1,314,361.00

STO 1 - Contingency Satellite Communications System and Services								
CLIN*	Service or Product	CLIN Pricing Instructions	Offeror Provided Description of Service/Product	Unit Type	Qty	Product/Service UNIT PRICE	Total Service or Product Price (Contract Year 1)	Total Hours Per Period by Service or Product (if any)
110001-1	Satellite Communications Terminal and Equipment	Offerors shall provide pricing for the following satellite communications terminal equipment: Laptops, and VoIP phone. No labor. Terminal suites should include all necessary satellite communications Radio Frequency (RF) equipment; baseband equipment; time division multiple access (TDMA) modem; two laptop computers; two Voice over Internet Protocol (VoIP) telephones; and all ancillary equipment (e.g., cables, connectors, and power cabling for a complete deployable communications solution). This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 110001.	This CLIN is Priced in Years 1 and 6 Only.	Each Terminal Suite				
110001a-3	Satellite Communications Terminal and Equipment (Labor)	Offerors shall provide pricing for the following labor associated with CLIN 110001: Yrs 1 & 6: Provide Integration, Testing, and Installation labor costs for all equipment provided in CLIN 110001. Yrs 2-5, 7-10 + 6-month extension period: Provide labor costs for services to support operations and maintenance for equipment provided in CLIN 110001. Do not include travel, shipping or equipment in CLIN 110001a.	Labor costs for services to support operations and maintenance for equipment provided in CLIN 110001 are provided in CLIN 110008a-3 Travel, shipping or equipment is excluded from CLIN 110001a.	Per Year	Not Applicable	Not Applicable	\$8,914.00	120.00
110001b-3	Satellite Communications Terminal and Equipment (Spares/Warranty)	Offerors shall provide pricing for spares and warranty to support operations and maintenance for all equipment provided in CLIN 110001. This includes management (labor) for spares and warranty activities. Do not include travel or shipping in CLIN 110001b.	Spares and warranty to support operations and maintenance for all equipment provided in CLIN 110001. This includes management (labor) for spares and warranty activities. Travel or shipping is excluded CLIN 110001b.	Per Year	1	\$67,084.00	\$67,084.00	120.00
110002-3	Program Management	Offerors shall provide pricing for labor related to the following: Start-up labor costs, contract initiation, information assurance costs and system engineering costs proposed throughout the contract lifecycle (5-year base period, plus the two option periods and the 6-month extension period), system documentation, configuration management documentation and system O&M Manuals. Additionally, any other program management related labor required for the offerors solution should be included in CLIN 110002. Do not include travel or equipment in CLIN 110002.	Program Management costs include training plan update, information assurance documentation review and update, monthly reporting and overall support management and customer communications including any required update to system documentation, configuration management documentation and system O&M Manuals	Per Year	1	\$8,914.00	\$8,914.00	88.00
110003-3	Space Segment	Offerors shall provide pricing for space segment bandwidth. Offerors shall provide the amount of bandwidth (MHz) proposed in the Column D description (entitled "Offeror Provided Description of Service/Product"). Note that if any other cost elements (such as teleport services) are proposed, they must be described (in full) both in D and in the Offeror's Price Narrative referenced in Section B. This CLIN should also include the cost of any "occasional satellite use cost" if proposed as part of the technical approach. Do not include travel or shipping in CLIN 110003.	Space segment consisting of: 10.18 MHz on Intelsat IS-20 10.22 MHz on Intelsat IS-14 There is no associated labor required.	Per Year	1	\$1,026,348.00	\$1,026,348.00	0.00
		Offerors shall provide pricing for teleport services only and must include any associated labor. Note that if teleport services are not included as part of the space segment costs identified in CLIN						

110004-3	Teleport Service	110003, the teleport services costs must be identified in CLIN 110004 (to include any associated labor) and must be described (in full) both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offerors shall also include rack space for GFE if a part of the Offeror's technical approach. Do not include travel or shipping in CLIN 110004.	Teleport Services at Fuchsstadt Germany There is no associated labor required.	Per Year	1	\$92,556.00	\$92,556.00	0.00
110005-3	Terrestrial Service	Offerors shall provide pricing for terrestrial service and include associated labor. Do not include travel or shipping in CLIN 110005.	12.5 Mbps Internet Service from US (McClean, VA) Point of Presence There is no associated labor required.	Per Year	1	\$23,136.00	\$23,136.00	0.00
110006-3	Training - Materials & Labor	Offeror's shall provide pricing to Include the cost to develop and produce a training plan. This CLIN should include all training materials (i.e. student handouts/guides) and labor cost for instructors to deliver the training. Training is required for the entire period of performance (5-year base period, plus the two option periods and the 6-month extension period). Do not include travel or shipping in CLIN 110006.	Update training plan including all training materials (i.e. student handouts/guides) and labor cost for instructors to deliver the training. Travel is excluded.	Per Year	1	\$8,417.00	\$8,417.00	80.00
110007-3	Frequency Clearances and Approvals	Offerors shall price the cost to establish frequency clearances and approvals for each of the following countries: Bahrain, Germany, Kuwait, Qatar, Saudi Arabia, United Arab Emirates. Offerors shall also identify the period timeframes (e.g. 5 years) of the frequency clearance's initial expiration/duration and must describe this information (in full) both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offeror's price shall be the sum total of the frequency clearances and approvals costs for the six countries identified above. Do not include travel or shipping in CLIN 110007.	All initial Frequency Clearances and Approvals were obtained in CY 1.	First time and/or one period	1	\$0.00	\$0.00	
110007a-3	Frequency Clearances and Approvals (Renewals)	Offerors shall price the frequency clearance renewal fees for each of the following countries: Bahrain, Germany, Kuwait, Qatar, Saudi Arabia, United Arab Emirates. Offerors shall also provide the period timeframes (e.g. 1 year) and must describe this information (in full) both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offerors shall not provide pricing in Year 1 for CLIN 110007a. Pricing for CLIN 110007a (if applicable) should be provided in Years 2 thru 10 and the 6 month extension. Offeror's price shall be the sum total of the frequency clearances and approval renewals costs for the six countries identified above. Do not include travel or shipping in CLIN 110007a.	Frequency Clearances and Approvals Renewals are required for the following. The period timeframe of the renewal is provided in parenthesis. The renewal fee is based on 10 terminals per country in accordance with solicitation instructions. Bahrain (1 Year)	Per Year	1	\$52,122.00	\$52,122.00	
110008-3	Network Management and Operations Support (Equipment)	Offerors shall provide pricing for network management and operations support equipment. This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 110008.	This CLIN Is Priced In Years 1 and 6 Only.	Per Year				

Labor Category Name	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours
Labor Category Code	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here
Labor Category Name	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours
Labor Category Code	LC-1	LC-3	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here	Enter LC Code Here
Labor Category Name	Project Manager	SATCOM Engineer	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A
Labor Category Hours	16	64	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours	Enter Annual Labor Category Hours



