



ATTACHMENT J-11a Sample Task Order #2 - Excel Workbook (Fixed Satellite Service Solution)

Environmental Data Network (Fixed Satellite Service Solution)			
CLIN*	Service or Product	Contract Year	Price
210000-3	STO #2 Overall System Price	Contract Year 3	\$159,664.90

STO 2 - Environmental Data Network (Fixed Satellite Service Solution)									
CLIN*	Service or Product	CLIN Pricing Instructions	Offeror's Provided Description of Service/Product	Unit Type	Qty	Product/Service UNIT PRICE	Total Service or Product Price (Contract Year 3)	Total Hours Per Period by Service or Product (if any)	
210001-3	Remote Site Equipment (Solar Required: Bolivia, Brazil, Peru and Venezuela)	Offerors shall provide pricing for all equipment proposed in the technical solution: 1. Satellite Terminals 2. Solar Array 3. Batteries 4. Environmental Enclosure 5. Ancillary Network Components This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 210001.	This CLIN is Priced in Years 1 and 6 Only.	Per Equipment Suite					
210001a-3	Remote Site Equipment (No Solar Required: Chile and Argentina)	Offerors shall provide pricing for all equipment proposed in the technical solution: 1. Satellite Terminals 2. Environmental Enclosure 3. Ancillary Network Components 4. Batteries This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 210001a.	This CLIN is Priced in Years 1 and 6 Only.	Per Equipment Suite					
210001b-3	Remote Site Equipment (Labor)	Offerors shall provide pricing for the following labor associated with CLINs 210001 and/or 210001a: Yrs 1 & 6: Provide Integration, Testing, and Installation labor costs for all equipment provided in CLINs 210001 and/or 210001a . Yrs 2-5, 7-10 + 6-month extension period: Provide labor costs for services to support operations and maintenance for equipment provided in CLINs 210001 and/or 210001a. Do not include travel, shipping or equipment in CLIN 210001b.	Services to support operations and maintenance for equipment provided in CLINs 210001 and/or 210001a.	Per Year	Not Applicable	Not Applicable	\$23,771.00	288.00	
210001c-3	Remote Site Equipment (Spares/Warranty)	Offerors shall provide pricing for spares and warranty to support operations and maintenance for all equipment provided in CLINs 210001 and/or 210001a. This includes management (labor) for spares and warranty activities. Do not include travel or shipping CLIN 210001c.	Spares and warranty to support operations and maintenance for all equipment provided in CLINs 210001 and/or 210001a. This includes management (labor) for spares and warranty activities.	Per Year	1	\$5,510.90	\$5,510.90	32.00	
210002-3	Program Management	Offerors shall provide pricing for labor related to the following: Start-up labor costs, contract initiation, information assurance costs and system engineering costs proposed throughout the contract lifecycle (5-year base period, plus the two option periods and the 6-month extension period), system documentation, configuration management documentation and system O&M Manuals. Additionally, any other program management related labor required for the offerors solution should be included in CLIN 210002. Do not include travel or equipment in CLIN 210002.	Program Management costs HNA, updates, system documentation, configuration management documentation and system O&M Manuals	Per Year	1	\$8,108.00	\$8,108.00	88.00	
		Offerors shall provide pricing for space segment bandwidth. In addition offerors shall also identify the amount of bandwidth (MHz) proposed in Column D entitled ("Offeror Provided Description of Service/Product").							

210003-3	Space Segment	Note that if any other cost elements (such as teleport services) are proposed, they must be described (in full) both in Column D and in the Offeror's Price Narrative referenced in Section B. This CLIN should also include the cost of any "occasional satellite use cost" if proposed as part of the technical approach. Do not include travel or shipping in CLIN 210003.	440 x 400 Kbps CIR Service on Eutelsat 117W	Per Year	1	\$49,788.00	\$49,788.00	0.00
210004-3	Teleport Service	Offerors shall provide pricing for teleport services only and must include any associated labor. Note that if teleport services are not included as part of the space segment costs identified in CLIN 210003, the teleport services costs must be identified in CLIN 210004 (to include any associated labor) and must be described (in full) both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offeror's shall also include rack space for GFE if a part of the Offeror's technical approach. Do not include travel or shipping in CLIN 210004.	Teleport Services at NewCom Miami, FL	Per Year	1	\$42,300.00	\$42,300.00	0.00
210005-3	Terrestrial Service	Offerors shall provide pricing for terrestrial service and include associated labor. Do not include travel or shipping in CLIN 210005.	Terrestrial Services at NewCom Miami, FL including 1 Mbps Internet Service from US Point of Presence. There is no labor required with the service.	Per Year	1	\$14,040.00	\$14,040.00	0.00
210006-3	Frequency Clearances and Approvals	Offerors shall price the cost to establish frequency clearances and approvals for each of the following countries: Argentina, Bolivia, Brazil, Chile, Peru and Venezuela. Offerors shall also identify the period timeframes (e.g. 5 years) of the frequency clearance's initial expiration/duration and must describe this information (in full) both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offeror's price shall be the sum total of the frequency clearances and approvals costs for the six countries identified above. Do not include travel or shipping in CLIN 210006.	All initial Frequency Clearances and Approvals were obtained in CY 1.	First time and/or one period	1	\$0.00	\$0.00	
210006a-3	Frequency Clearances and Approvals (Renewals)	Offerors shall price the frequency clearance renewal fees for each of the following countries: Argentina, Bolivia, Brazil, Chile, Peru and Venezuela Offerors shall also provide the period timeframes (e.g. 1 year) and must describe this information (in full) both in Column D (entitled "Offeror Provided Description of Service/Product") and in the Offeror's Price Narrative referenced in Section B. Offerors shall not provide pricing in Year 1 for CLIN 210006a. Pricing for CLIN 210006a (if applicable) should be provided in Years 2 thru 10 and the 6 month extension. Offeror's price shall be the sum total of the frequency clearances and approval renewals costs for the six countries identified above. Do not include travel or shipping in CLIN 210006a.	Frequency Clearances and Approvals Renewals are required for the following. The period timeframe of the renewal is provided in parenthesis. The renewal fee is based on 1 terminal per country in accordance with solicitation instructions. Brazil (1 Year) Argentina (1 Year)	Per Year	1	\$2,293.00	\$2,293.00	
210007-3	Network Management and Operations Support (Equipment)	Offerors shall provide pricing for network management and operations support equipment. This CLIN is priced in Years 1 and 6 only. Do not include travel or shipping in CLIN 210007.	This CLIN is Priced in Years 1 and 6 Only.	Per Year				

210007a-3	Network Management and Operations Support (Labor)	<p>Offerors shall provide pricing for the following labor associated with CLIN 210007:</p> <p>Yrs 1 & 6: Provide Integration, Testing, and Installation labor costs for all equipment provided in CLIN 210007.</p> <p>Yrs 2-5, 7-10 + 6-month extension period: Provide labor costs for services (including Help Desk and NOC) to support operations and maintenance for equipment provided in CLIN 210007.</p> <p>Do not include travel, shipping or equipment in CLIN 210007a.</p>	Labor costs for By Light NOC to support operations and maintenance for equipment provided in CLIN 210007.	Per Year	Not Applicable	Not Applicable	\$9,169.00	96.00
210007b-3	Network Management and Operations Support (Spares/Warranty)	<p>Offerors shall provide pricing for spares and warranty to support operations and maintenance for all equipment provided in CLIN 210007. This includes management (labor) for spares and warranty activities.</p> <p>Do not include travel or shipping in CLIN 210007b.</p>	Spares and warranty to support operations and maintenance for all equipment provided in CLIN 210007. This includes management (labor) for spares and warranty activities.	Per Year	1	\$4,685.00	\$4,685.00	48.00
21000-3	Total Contract Year Cost						\$159,664.90	

